

## RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	<b>DECISION TITLE</b>	Revenue Budget Monitoring Period 4 2017/18
2.	<b>DECLARATIONS OF INTEREST</b>	None
3.	<b>DATE OF DECISION</b>	24 November 2017
4.	<b>DECISION MAKER</b>	City Mayor
5.	<b>DECISION TAKEN</b>	
<p>Approve the following budget reductions consequent to spending reviews;</p> <p>a) reductions to the Delivery Communications and Political Governance budget of £140,000 from 2017/18 (as set out in Appendix B, Paragraph 4.2 of the attached report).</p> <p>b) reductions to the Delivery Communications and Political Governance budget of £62,000 in 2017/18 rising to £125,000 in 2018/19 (as set out in Appendix B, Paragraph 4.3 of the attached report).</p> <p>c) reductions to the Planning, Transportation and Economic Development budget of £100,000 from 2018/19, in respect of the Park &amp; Ride spending review (as detailed in Appendix B, Paragraph 6.2 of the attached report).</p> <p>d) reductions to the Housing Budget of £250,000 from 2018/19 in respect of further savings arising from the Homelessness review (as detailed in Appendix B, Paragraph 11.2 of the attached report).</p>		
6.	<b>REASON FOR DECISION</b>	The Executive and Overview Select Committee receive a report on the forecast budget position regularly throughout the year (as well as an outturn report at the end of the year). Recommendations on savings and earmarked reserves are included when required.
7.	<p>a) <b>KEY DECISION Y/N?</b></p> <p>b) If yes, was it published 5 clear days in advance? y/n</p>	<p>Yes</p> <p>Yes</p>
8.	<b>OPTIONS CONSIDERED</b>	Not Applicable
9.	<p><b>DEADLINE FOR CALL-IN</b></p> <ul style="list-style-type: none"> <li>• 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in.</li> <li>• Notification of Call-In with reasons must be made to the Monitoring Officer</li> </ul>	1 December 2017
10.	<p><b>SIGNATURE OF DECISION MAKER</b> (City Mayor or where delegated by the City Mayor, name of Executive Member)</p>	